

Wiregrass Georgia Technical College 2015 and 2016 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Technical Education and Economic Development goals are set by each college.

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Ed metrics.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
* CCG Graduates	991	1,143 <input checked="" type="checkbox"/>		1,037	876 <input type="checkbox"/>		1,086

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

** Indicates 2016 CCG actual graduates are not final. The 2016 data is updated every day around 2 pm.*

TECHNICAL EDUCATION

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
* Retention Rate	60.0%	60.0% <input checked="" type="checkbox"/> <i>554 / 923</i>		60.0%	56.5% <input type="checkbox"/> <i>458 / 810</i>		<input type="text"/>
* Graduation Rate	55.0%	60.8% <input checked="" type="checkbox"/> <i>2,115 / 3,478</i>		58.0%	63.9% <input checked="" type="checkbox"/> <i>2,007 / 3,141</i>		<input type="text"/>
* FTE	3,000	2,581 <input type="checkbox"/>		3,000	2,477 <input type="checkbox"/>		<input type="text"/>
* High School Enrollment	1,000	1,169 <input checked="" type="checkbox"/>		1,100	1,498 <input checked="" type="checkbox"/>		<input type="text"/>

** Indicates 2016 is not final. TECHNICAL EDUCATION metrics are updated through 5/25/2016*

ECONOMIC DEVELOPMENT

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
* Customized Contract Training: Companies Trained	65	68 <input checked="" type="checkbox"/>		65	20 <input type="checkbox"/>		<input type="text"/>
* Customized Contract Training: Trainee Contact Hours	10,000	30,433 <input checked="" type="checkbox"/>		25,000	9,651 <input type="checkbox"/>		<input type="text"/>

Colleges set only the benchmarks indicated with a box in the last column.

ADULT EDUCATION

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>	<u>2017 Goal</u>
* NRS Enrollment in ABE/ASE/ESL	1,800	1,362	(X)	1,800	1,340	(X)
* Completions by Educational Functioning Level:						
* ABE1	54.0%	50.7%	(X)	58.0%	52.3%	(X)
		38 / 75			34 / 65	
* ABE2	52.0%	40.8%	(X)	53.0%	41.3%	(X)
		136 / 333			131 / 317	
* ABE3	52.0%	41.5%	(X)	53.0%	45.8%	(X)
		177 / 427			192 / 419	
* ABE4	45.0%	41.8%	(X)	47.0%	48.2%	(✓)
		148 / 354			171 / 355	
* ASE1	47.0%	56.5%	(✓)	52.0%	53.8%	(✓)
		52 / 92			50 / 93	
* ASE2	NA	28.6%		NA	51.5%	NA
		8 / 28			17 / 33	
* ESL1	50.0%	40.0%	(X)	52.0%	39.3%	(X)
		12 / 30			11 / 28	
* ESL2	54.0%	22.2%	(X)	56.0%	40.0%	(X)
		2 / 9			2 / 5	
* ESL3	54.0%	20.0%	(X)	57.0%	87.5%	(✓)
		1 / 5			7 / 8	
* ESL4	50.0%	16.7%	(X)	57.0%	50.0%	(X)
		1 / 6			2 / 4	
* ESL5	43.0%	33.3%	(X)	50.0%	36.4%	(X)
		1 / 3			4 / 11	
* ESL6	44.0%			50.0%	100.0%	(✓)
					2 / 2	
* Total ABE/ASE/ESL	NA	42.3%		NA	46.5%	NA
		576 / 1,362			623 / 1,340	
* Obtained a GED	73.0%	75.0%	(✓)	85.0%	94.4%	(✓)
		54 / 72			51 / 54	
* Entered Postsecondary	25.0%	39.1%	(✓)	28.0%	26.5%	(X)
		54 / 138			30 / 113	
* Entered Employment	39.0%	40.4%	(✓)	42.0%	36.7%	(X)
		220 / 544			163 / 444	

* Indicates 2016 is not final. ADULT EDUCATION metrics are updated through 5/25/2016

Other

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>	<u>2017 Goal</u>
* Other	991	1,143		1,037	845	(X) 1,086

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** Indicates 2016 is not final. Other metrics are updated through 5/25/2016*

Commissioner's Signature Date

President's Signature Date