

Wiregrass Georgia Technical College 2014 and 2015 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
* CCG Graduates	946	917	(X)	991	991	(✓)	1,037

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

* Indicates 2015 CCG actual graduates are not final. The 2015 data is updated every day around 2 pm.

TECHNICAL EDUCATION

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
* Retention Rate	60.0%	59.1% 689 / 1,165	(X)	60.0%	60.0% 554 / 923	(✓)	<input type="text"/>
* Graduation Rate	55.0%	54.0% 1,976 / 3,660	(X)	55.0%	58.8% 1,955 / 3,324	(✓)	<input type="text"/>
* FTE	3,200	2,918	(X)	3,000	2,581	(X)	<input type="text"/>
* High School Enrollment	625	923	(✓)	1,000	1,169	(✓)	<input type="text"/>

* Indicates 2015 is not final. TECHNICAL EDUCATION metrics were last updated on 8/19/2015

ECONOMIC DEVELOPMENT

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
Customized Contract Training: Companies Trained	68	68	(✓)	65	68	(✓)	<input type="text"/>
Customized Contract Training: Trainee Contact Hours	9,921	10,976	(✓)	10,000	30,433	(✓)	<input type="text"/>

The ECONOMIC DEVELOPMENT actual data is final.

Colleges set only the benchmarks indicated with a box in the last column.

ADULT EDUCATION						
	2014 Goal	2014 Actual		2015 Goal	2015 Actual	2016 Goal
* Adult Enrollment in ABE/ASE/ESL	2,200	1,790	⊗	1,800	1,362	⊗ <input type="text"/>
* Completions by Educational Functioning Level:						
* ABE1	45.0%	54.5%	✓	54.0%	50.7%	⊗ 58.0%
		48 / 88			38 / 75	
* ABE2	45.0%	49.2%	✓	52.0%	40.8%	⊗ 53.0%
		196 / 398			136 / 333	
* ABE3	47.0%	45.7%	⊗	52.0%	41.5%	⊗ 53.0%
		246 / 538			177 / 427	
* ABE4	39.0%	46.8%	✓	45.0%	41.8%	⊗ 47.0%
		247 / 528			148 / 354	
* ASE1	41.0%	52.9%	✓	47.0%	56.5%	✓ 52.0%
		54 / 102			52 / 92	
* ASE2	NA	63.3%		NA	25.0%	NA
		31 / 49			7 / 28	
* ESL1	40.0%	16.7%	⊗	50.0%	40.0%	⊗ 52.0%
		9 / 54			12 / 30	
* ESL2	46.0%	66.7%	✓	54.0%	22.2%	⊗ 56.0%
		8 / 12			2 / 9	
* ESL3	50.0%	42.9%	⊗	54.0%	20.0%	⊗ 57.0%
		3 / 7			1 / 5	
* ESL4	48.0%	50.0%	✓	50.0%	16.7%	⊗ 57.0%
		1 / 2			1 / 6	
* ESL5	40.0%	0.0%	⊗	43.0%	33.3%	⊗ 50.0%
		0 / 9			1 / 3	
* ESL6	30.0%	0.0%	⊗	44.0%		50.0%
		0 / 3				
* Total ABE/ASE/ESL	NA	47.1%		NA	42.2%	NA
		843 / 1,790			575 / 1,362	
* Obtained a GED	69.0%	91.6%	✓	73.0%	69.6%	⊗ 85.0%
		284 / 310			48 / 69	
* Entered Postsecondary	25.0%	35.2%	✓	25.0%	31.4%	✓ 28.0%
		159 / 452			43 / 137	
* Entered Employment	26.0%	36.0%	✓	39.0%	40.4%	✓ 42.0%
		285 / 791			221 / 547	

* Indicates 2015 is not final. ADULT EDUCATION metrics were last updated on 8/19/2015

Commissioner's Signature

Date

President's Signature

Date