

Wiregrass Georgia Technical College 2013 and 2014 Performance Goals & Benchmarks

Goals for Technical Education and Economic Development are projected at the beginning of the year by each college. For Adult Education, the NRS Enrollment goal is projected by each college, however all the other Adult Ed goals are negotiated between TCSG and the US Department of Education.



Are We Hitting Our Mark?

TECHNICAL EDUCATION

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
* Retention Rate	60.0%	58.9% 514 / 873	⊗	60.0%	51.7% 459 / 888	⊗	
* Graduation Rate	50.0%	53.7% 2,423 / 4,509	⊙	55.0%	43.7% 1,391 / 3,183	⊗	
Job Placement Rate	85.0%			85.0%			
* FTE	3,132	3,184	⊙	3,200	2,355	⊗	
* High School Enrollment	425	424	⊗	625	908	⊙	

* Indicates 2014 is not final. TECHNICAL EDUCATION metrics were last updated on 4/15/2014

ECONOMIC DEVELOPMENT

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
* Customized Contract Training: Companies Trained	65	65	⊙	68	31	⊗	
* Customized Contract Training: Trainee Contact Hours	10,328	9,449	⊗	9,921	10,183	⊙	

* Indicates 2014 is not final. ECONOMIC DEVELOPMENT metrics were last updated on 12/31/2013

ADULT EDUCATION

		2013 Goal	2013 Actual		2014 Goal	2014 Actual		2015 Goal
*	Adult Enrollment in ABE/ASE/ESL	2,300	2,126	(X)	2,200	1,587	(X)	
*	Completions by Educational Functioning Level:							
*	ABE1	40.0%	52.2% 59 / 113	(✓)	45.0%	44.9% 35 / 78	(X)	
*	ABE2	39.0%	48.1% 247 / 514	(✓)	45.0%	45.3% 158 / 349	(✓)	
*	ABE3	38.0%	48.8% 319 / 654	(✓)	47.0%	40.3% 187 / 464	(X)	
*	ABE4	34.0%	49.6% 280 / 564	(✓)	39.0%	44.4% 211 / 475	(✓)	
*	ASE1	36.0%	47.0% 54 / 115	(✓)	41.0%	48.5% 48 / 99	(✓)	
*	ASE2	NA	70.6% 36 / 51		NA	63.0% 29 / 46		NA
*	ESL1	37.0%	42.6% 29 / 68	(✓)	40.0%	17.4% 8 / 46	(X)	
*	ESL2	41.0%	83.3% 5 / 6	(✓)	46.0%	72.7% 8 / 11	(✓)	
*	ESL3	43.0%	70.0% 7 / 10	(✓)	50.0%	16.7% 1 / 6	(X)	
*	ESL4	39.0%	58.3% 7 / 12	(✓)	48.0%	0.0% 0 / 2	(X)	
*	ESL5	34.0%	38.5% 5 / 13	(✓)	40.0%	0.0% 0 / 8	(X)	
*	ESL6	28.0%	16.7% 1 / 6	(X)	30.0%	0.0% 0 / 3	(X)	
*	Total ABE/ASE/ESL	NA	49.3% 1,049 / 2,126		NA	41.5% 562 / 1,355		NA
*	Obtained a GED	67.0%	92.9% 274 / 295	(✓)	69.0%	88.8% 269 / 303	(✓)	
*	Entered Postsecondary	25.0%	31.2% 138 / 443	(✓)	25.0%	21.0% 90 / 429	(X)	
*	Entered Employment	26.0%	29.2% 28 / 96	(✓)	26.0%	34.3% 272 / 792	(✓)	

* Indicates 2014 is not final. ADULT EDUCATION metrics were last updated on 4/15/2014

Ronald W. Jackson, Commissioner

President's Signature

Date