

## Wiregrass Georgia Technical College 2012 and 2013 Performance Goals & Benchmarks

Goals for Technical Education and Economic Development are projected at the beginning of the year by each college. For Adult Education, the NRS Enrollment goal is projected by each college, however all the other Adult Ed goals are negotiated between TCSG and the US Department of Education.



*Are We Hitting Our Mark?*

### TECHNICAL EDUCATION

	<u>2012 Goal</u>	<u>2012 Actual</u>		<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>
Retention Rate	63.0%	61.1% 746 / 1,220	(X)	60.0%	58.9% 514 / 873	(X)	60.0%
Graduation Rate	51.0%	47.3% 2,894 / 6,121	(X)	50.0%	53.7% 2,423 / 4,509	(✓)	55.0%
Job Placement Rate	85.0%			85.0%			85.0%
FTE	3,900	3,500	(X)	3,132	3,184	(✓)	3,200
High School Enrollment	300	376	(✓)	425	424	(X)	625

*The TECHNICAL EDUCATION actual data is final.*

### ECONOMIC DEVELOPMENT

	<u>2012 Goal</u>	<u>2012 Actual</u>		<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>
Customized Contract Training: Companies Trained	37	59	(✓)	65	65	(✓)	68
Customized Contract Training: Trainee Contact Hours	6,810	10,028	(✓)	10,328	9,449	(X)	9,921

*The ECONOMIC DEVELOPMENT actual data is final.*

**ADULT EDUCATION**

	<u>2012 Goal</u>	<u>2012 Actual</u>		<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>
Adult Enrollment in ABE/ASE/ESL	2,700	2,278	(X)	2,300	2,126	(X)	2,200
Completions by Educational Functioning Level:							
ABE1	41.0%	49.1%	(✓)	40.0%	52.2%	(✓)	45.0%
		56 / 114			59 / 113		
ABE2	38.0%	51.0%	(✓)	39.0%	48.1%	(✓)	45.0%
		289 / 567			247 / 514		
ABE3	37.0%	54.3%	(✓)	38.0%	48.8%	(✓)	47.0%
		357 / 658			319 / 654		
ABE4	32.0%	48.8%	(✓)	34.0%	49.6%	(✓)	39.0%
		302 / 619			280 / 564		
ASE1	32.0%	47.5%	(✓)	36.0%	47.0%	(✓)	41.0%
		76 / 160			54 / 115		
ASE2	NA	58.8%		NA	70.6%		NA
		40 / 68			36 / 51		
ESL1	37.0%	75.0%	(✓)	37.0%	42.6%	(✓)	40.0%
		33 / 44			29 / 68		
ESL2	43.0%	76.9%	(✓)	41.0%	83.3%	(✓)	46.0%
		10 / 13			5 / 6		
ESL3	39.0%	90.9%	(✓)	43.0%	70.0%	(✓)	50.0%
		10 / 11			7 / 10		
ESL4	39.0%	77.8%	(✓)	39.0%	58.3%	(✓)	48.0%
		7 / 9			7 / 12		
ESL5	32.0%	55.6%	(✓)	34.0%	38.5%	(✓)	40.0%
		5 / 9			5 / 13		
ESL6	28.0%	66.7%	(✓)	28.0%	16.7%	(X)	30.0%
		4 / 6			1 / 6		
Total ABE/ASE/ESL	NA	52.2%		NA	49.3%		NA
		1,189 / 2,278			1,049 / 2,126		
Obtained a GED	68.0%	62.6%	(X)	67.0%	92.9%	(✓)	69.0%
		371 / 593			274 / 295		
Entered Postsecondary	48.0%	50.5%	(✓)	25.0%	31.2%	(✓)	25.0%
		166 / 329			138 / 443		
Entered Employment	51.0%	39.4%	(X)	26.0%	29.2%	(✓)	26.0%
		224 / 568			28 / 96		

The ADULT EDUCATION actual data is final.

Ronald W. Jackson, Commissioner

President's Signature

Date